

West Heselton School Actual Spend Sport Funding 2016-17

Funding: £8220 (£8000 plus £5 per Y1 to Y6 pupil per year). **Balance Carried Forward:** £ 625.10

Total Budget available: £ 8845.10

Activity	Use of funding	Actual spend	Impact
Dance	Dance club Autumn Term	See below	See below
Games	Transport to 3 NPri KS2 festivals against bigger schools. (Kwik cricket, netball, tag rugby)	£255	Greater challenge in PE against other schools.
	Cricket coaching – Autumn and Summer term	£0	High quality coaching leading to high take up of cricket club
	Transport to MCSC KS2 festival against bigger schools. (Basketball)	£90	Greater challenge in indoor PE against other schools.
	Transport to MCSC KS1 festivals with bigger schools. (Football)	£120	Greater challenge in PE against other schools.
	Resources for games	53.50	Resources stored clearly in shed (2015/16 purchase)
Gymnastics	KS2 inter-school MCSC gymnastics tournament transport.	£115	All pupils able to take part in range of gymnastics
	KS1 inter-school MCSC gymnastics tournament transport.	£60	All pupils able to take part in range of gymnastics
	Resources	£205	Gymnastic tables replaced for safety.
Swimming	Transport to swimming gala	Parents	Most pupils achieving end of KS2 expectation by end of year 4. Pupils able to compete against others to further challenge in PE..
	Transport to pool	Parents	
	Hire of pool, lifeguard + 2 swim instructors x 10.	Sch budget	
	KS2 NPri inter-school swimming competition transport.	Parents	
Athletics	Transport to MCSC KS2 inter-school indoor athletics tournament.	£80	All pupils able to take part in competition. Competition includes range of athletics events.
	Transport to MCSC inter-school athletics tournament.	£115	
	Resources for athletics (hurdles)	£600	
	Transport to KS2 inter-school X-Country tournament	£160	
Outdoor and Adventurous activities	Resources for Forest Schools programme	£220	All pupils taking part in forest schools events in a range of environments
	Forest School Outdoor Classroom		
	Transport to Scampston for Forest Schools	£70	
	Beach School training	£645	
	Beach School resources	£20	
Competition	Competition Fees	£500	

	Sports kit inc name tags	£421	All KS2 able to represent school at the same time.
	Skipping day	£160	
Community sports events	Event Spring Term – Robot Trail	£0	Good attendance at practical sporting events during the year.
	Summer - Ben Smith assembly	£200	
	Event Summer Term – Adults v children cricket	£ time	
Introduce extra sports at school beyond the curriculum time	Explorers Club – Autumn 1&2	£360	Explorers over-subscribed. All clubs well attended.
	Zumba Club – Autumn 1	£326	
	Underwater Adventure Club – Autumn 2	£180	
	Gymnastics Club – Spring 1	£180	All clubs well attended. Gymnastics requested again for Spring term. Gymnastics and multi-sports give best value for money.
	Relax Kids Clubs – Spring 1	£150	
	Multi Sports Club – Spring 2	£180	
	Relax Kids – test relaxation – Spring 2	£180	
	KS2 cricket club - Summer 1	£200	All clubs well attended.
	Fencing club - Summer 1	£175	
	Jumping Jacks Active club - Summer 2	£150	
KS2 Tchoukball – Summer 2	£240		
	Total funds spent this year	£5744.50	

The balance of £3100.60 to be rolled over into future years to fund an outdoor classroom

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life.