

## West Heselton School Proposed Sport Funding 2017-18

**Funding:** £16400 to be confirmed **Balance Carried Forward: £3100.60**

**Total Budget available:** £19500.60 to be confirmed

Activity	Intended outcome	Use of funding	Suggested Cost	Actual spend	Impact
Dance	Give pupils opportunity to take part in dance sessions and presentation	Employ dance coach Spring term for all ages	£800		
Games	Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools	MCSC sports events	See below		
		Transport to MCSC sports events	£800		
		Norton Primary sports contests	Reciprocal arrangement		
		Transport to Norton Primary	£500		
Gymnastics	Give pupils in Y1 to Y6 opportunity to take part in competitions and collaborative sports festivals with other schools	Cricket coaching	£150		
		Gymnastic festivals x2	See below		
		Transport to 2 Gymnastic festivals	£200		
Swimming	Rec to Y4 to swim to attain Y6 standard of 25m on front and 25 m on back by end Y4.	From school funding			
	Strong swimmers in Y5 and Y6 to take part in competitive swimming gala	Transport to Norton Pool	£120		
Athletics	Give pupils in Rec to Y2 opportunity to take part in collaborative sports festivals with other schools	Gymnastic coaching for high ability gymnasts	£90		
		MCSC sports events	See below		
	Give pupils in Y3 to Y6 opportunity to take part in competitive athletics sessions against other schools	Transport to MCSC athletics event	£120		
		MCSC sports events	See below		
Outdoor and Adventurous activities	Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills	Transport to MCSC athletics event	£120		
		Forest School resources	£tbc		
		Trip to Dalby	£400		
		Beach Schools resources	£tbc		
		Beach school trip transport			
		Spring	£200		
Summer	£200				
		Pupils work with specialist geologists, ecologists etc to develop outdoor	£???		

		activities.			
	Pupils to be able to work outdoors on school site in bespoke outdoor classroom to develop nutritional knowledge.	Forest School shelter	£10,000		
	Pupils to be able to risk assess environments and deal with a range of accidents/emergencies	First Aid training	£500		
<b>Competition</b>	Take part in a range of festivals and competitions against other schools in a range of venues.	MCSC Competition Fees	£850		
<b>Community sports events</b>	Engage all pupils and families in a range of sporting and physical activities.	Autumn – sponsored walk to include Forest Schools ethos.	Free		
		Autumn – Family laser shooting to introduce shooting skills /pentathlon.	£50		
		Spring – Musical evening with dance	Included in dance above	£0	
		Event Summer Term –		£ time	
<b>Introduce extra sports at school beyond the curriculum time</b>	Give all pupils opportunity to take part in a range of further sports provided by local groups beyond the school day. Pupils to identify range sports of interest. Pupils and parents signposted to local providers to develop hobbies	Active Music Club – Autumn 1&2	£400		
		Multi Sports HSSS Club – Aut 1	£100		
		Football MCSC Club – Autumn 2	£175		
		Gymnastics Club – Spring 1&2	£210		
		Relax Kids Club – Spring 1 and 2	£300		
		Laser Shooting Club – Spring 1	£150		
		Fencing Club – Spring 2	£200		
		Cricket Club – Summer 1	£120		
		Cycling Club A - Summer 1	£150		
		Cycling Club B - Summer 2	£150		
		Dodgeball MCSC Club - Summer 2	£175		
	TOTAL FUNDS SUGGESTED £	£17230			
	Approximate funds yet to be allocated	£2270			

The balance of any funds to be rolled over into future years.

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life.