**West Heslerton School Actual Sport Funding 2017-18**

**Funding:** £16400 **Balance Carried Forward:** **£3100.60** **Total Budget available:** £19500.60

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| **Activity** | **Intended outcome** | **Use of funding** | **Suggested Cost** | **Actual spend** | **Impact** |
| **Dance** | Give pupils opportunity to take part in dance sessions and presentation | Employ dance coach Spring term for all ages | £800 | £575 | Very successful whole school topic landing |
| **Games** | Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools | Norton Primary sports contests | Reciprocal arrangement | |  |
| Transport to Norton Primary | £500 | £80 | KS2 netball contest |
| Cricket coaching | £150 | £150 | Very successful sessions |
| Transport to MCSC multi-skills | £800 | £80 | KS1 thoroughly engaged in multi-skills tournament. |
| Transport to MCSC hockey event | £80 | Hockey KS1 tournament extended range of sports. |
| Cricket competition transport | £100 | Y1, 2 and 3 had a great time |
| Rounders competition transport | £100 | Y3 and 4 enjoyed this |
| **Gymnastics** | Give pupils in Y1 to Y6 opportunity to take part in competitions and collaborative sports festivals with other schools | Gymnastic festivals x2 | See below |  |  |
| Transport to 2 Gymnastic festivals | £200 | £160 | KS1, Y4, 5 and 6. Very varied range of activities and apparatus. |
| Gymnastic coaching for high ability gymnasts | £90 | £90 | Silver medal achieved Feb 2018 |
| **Swimming** | Rec to Y4 to swim to attain Y6 standard of 25m on front and 25 m on back by end Y4. | From school funding |  |  | 6 Y4 children not attaining national standard. |
| Strong swimmers in Y5 and Y6 to take part in competitive swimming gala | Transport to Norton Pool | £120 | £0 | Provided by staff and parents |
| **Athletics** | Give pupils in Rec to Y2 opportunity to take part in collaborative sports festivals with other schools | MCSC sports events | See below |  |  |
| Transport to MCSC athletics event | £120 | £100 | Considered best event offered by MCSC by staff |
| **Outdoor and Adventurous activities** | Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills | Forest School resources | £tbc | £176 |  |
| Trip to Dalby | £400 |  | Unable to fit into timetable 17/18 |
| Beach Schools resources | £tbc |  | None identified. |
| Beach school trip transport | £200 | £420 | Successful visit to Scarborough Spring. |
| Pupils work with specialist geologists, ecologists etc to develop outdoor activities. | £2470 | £475  £1045 | Highly trained staff providing wider range of forest activities. Vocabulary developing. |
| Pupils to be able to work outdoors on school site in bespoke outdoor classroom. | Forest School shelter | £10,000 | Devolved capital used | Quotes to FGB Jan 2108.  Installation by May 2018? |
| **Competition** | Enter a range of competitions/ festivals against other schools in a range of venues. | MCSC Competition Fees | £875 | £875 | Hard to fit into timetable. Worthwhile competition. |
| **Community sports events** | Engage all pupils and families in a range of sporting and physical activities. | Autumn – sponsored walk to include Forest Schools ethos. | Free | £0 | £500 approx sponsorship money raised for Friends |
| Autumn – Family laser shooting to introduce modern pentathlon. | £50 | £50 | High interest, club anticipated. |
| Spring – Musical dance evening | Inc in dance | £0 | Very successful whole school topic landing |
| Event Summer Term – Laser Run | £80 | £ 80 | Very successful whole school / I Thrive event |
| **Introduce extra sports at school beyond the curriculum time** | Give all pupils opportunity to take part in a range of further sports provided by local groups beyond the school day. Pupils to identify range sports of interest. Pupils and parents signposted to local providers to develop hobbies | Active Music Club – Autumn 1&2 | £400 | £330 | 16 children took part |
| Multi Sports HSSS Club – Aut 1 | £100 | £150 | 17 Children took part |
| Football MCSC Club – Autumn 2 | £175 | £175 | 15 took part each week |
| Gymnastics Club – Spring 1&2 | £210 | £210 | 15 then 16 attended. |
| Relax Kids Club – Spring 1 and 2 | £300 | £120 | 13 children attended |
| Laser Shooting Club – Spring 1 | £150 | £120 | Max 10 participated. |
| Fencing Club – Summer 1 | £200 | £200 | Really popular club |
| Cricket Club – Summer 1 | £120 | £120 | Very successful – see book |
| Cycling Club A - Summer 1 | £150 | £160 | Really popular club |
| Cycling Club B - Summer 2 | £150 | £200 | Really popular club |
| Dodgeball MCSC Club - Summer 2 | £175 | £175 | 17 Children took part |
|  |  | TOTAL FUNDS SUGGESTED £ | **£19185** | **£6596** |  |
|  | Approximate funds yet to be spent | | £12904.60 | |  |

The balance of any funds to be rolled over into future years.

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life.