**West Heslerton School Proposed Sport Funding 2018-19**

**Funding:** £16400 to be confirmed **Balance Carried Forward:** **£**12904.60 **Total Budget available:** £29304.60 to be confirmed

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Activity** | **Intended outcome** | **Use of funding** | **Suggested Cost** | **Actual spend** | **Impact** | |
| **Dance** | All pupils have experience of dance from other cultures | Zumba sessions for all pupils | 1000 |  |  | |
| **Games** | Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools | Transport netball Y5 and 6 | 85 | 85 |  | |
| Transport hockey Y2, 3 and 4 | 85 | 85 |  | |
| Transport multi-skills Rec, Y1 and 2 | 100 |  |  | |
| Transport football Y1 and 2 | 100 |  |  | |
| Transport basketball Y5 and 6 | 100 |  |  | |
| Transport football Y5 and 6 | 100 |  |  | |
|  |  |  |  | |
| **Gymnastics** | Give pupils in Y1 to Y6 opportunity to take part in gymnastic competitions and festivals with other schools. | Transport gymnastics Rec and Y1 | 100 |  |  | |
| Transport gymnastics Y3, 4, 5 and 6 | 100 |  |  | |
|  |  |  |  | |
| **Swimming** | Rec to Y4 to attain Y6 standard of 25m on front and 25 m on back by end Y4. | School budget used | 0 |  |  | |
| Year 5 and 6 pupils to further develop their swimming skills. | Surf school training. | 150 |  |  | |
| Strong swimmers in Y5 and Y6 to take part in competitive swimming gala . | Parent helpers for transport | 20 |  |  | |
| **Athletics** | Give pupils the opportunity to take part in collaborative sports festivals with other schools | Transport Indoor athletics Y5-6 | 85 | 85 |  | |
| Transport outdoor athletics Rec to Y6 | 200 |  |  | |
| Cross country Y2, 3, 4, 5 and 6 | 0 | 0 |  | |
| **Outdoor and Adventurous activities** | Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills | Forest School training | 1500 | 1427.50 |  | |
| Forest school cooking resources | 80 | 30.82 |  | |
| Forest school tools and resources | 800 | 606.48 |  | |
| Forest School staffing | 3000 | 2850 |  | |
| Pupils to work outdoors on school site in bespoke outdoor classroom. | Resourcing the outdoor learning area and storage facilities | 3500 |  |  | |
| **Develop the range of sporting activities for pupils** | Develop the range of physical activities offered to all pupils | Yoga taster session | 80 |  |  | |
| Japanese drumming workshops | 315 |  |  | |
| Laser run event | 80 |  |  | |
| Enter a range of competitions/ festivals against other schools in a range of venues. | Sports strip and labels | 250 | 220.90 |  | |
| Competition package MCSC | 1050 |  |  | |
| Wolds Cluster football event Y5 and 6 | 0 | 0 |  | |
| Develop the range of sporting venues experienced by pupils | Gymnastics visit | 300 |  |  | |
| Flamingoland stadium visit | 300 |  |  | |
| **Community sports events** | Engage all pupils and families in a range of sporting and physical activities. | Japanese drumming workshops | See above |  |  | |
| Open afternoon – forest schools | See above |  |  | |
| Opening of outdoor classroom | 200 |  |  | |
|  |  |  |  | |
|  | Engage all pupils in forest schooling beyond the school day | Forest School Provision staffing | 5836.80 |  | |  |
| Forest School club resources | 400 |  | |  |
| **Introduce extra sports at school beyond the curriculum time** | Give all pupils opportunity to take part in a range of further sports provided by local groups beyond the school day. Pupils to identify range sports of interest. Pupils and parents signposted to local providers to develop hobbies | Gymnastics – Mondays Aut 1 | 180 | 180 |  | |
| Gymnastics – Mondays Aut 2 | 180 | 180 |  | |
| Explorers – Tuesdays Aut 1 | 270 | 270 |  | |
| Drumming – Thursdays Aut 2 | 500 | 504 |  | |
| Yoga – Wednesdays Aut 2 | 400 | 376 |  | |
| Gymnastics – Mondays Spring 1 | 180 |  |  | |
| Gymnastics – Mondays Spring 2 | 150 |  |  | |
| Relax Kids – Tuesdays Spring 1 | 180 |  |  | |
| Relax Kids – Tuesdays Spring 2 | 150 |  |  | |
| Laser shooting club - | 250 |  |  | |
| Active Music – Thurs Spring 2 | 550 |  |  | |
| Cricket – Tuesdays Summer 1 | 300 |  |  | |
| Cycling – Mondays Summer 1 | 300 |  |  | |
| Cycling – Mondays Summer 2 | 300 |  |  | |
| Explorers - | 300 |  |  | |
|  |  | TOTAL FUNDS SUGGESTED £ | **24106.80** |  | **Predicted carry forward** | |
|  | Approximate funds yet to be spent | |  | | £5197.80 | |

The balance of any funds to be rolled over into future years.

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life.